

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **Mayaguez**, **PR**

PJ's Total HOME Allocation Received: **\$17,229,314**

PJ Since (FY): **1992**

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	87.65%	91.20%	22 / 30
% of Funds Disbursed	83.69%	82.33%	13 / 30
Leveraging Ratio	1.67	1.68	18 / 29
% Disbursements on Completed Activities to Commitments on All Activities**	64.15%	78.21%	25 / 30
% of Completed CHDO Disbursements to All CHDO Reservations**	0.00%	65.08%	26 / 26
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	99.31%	98.56%	20 / 30
<u>Overall Ranking:</u>			23 / 30
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$17,102	\$19,336	432 Units 68.80%
Homeowner-Rehab Unit	\$16,152	\$17,636	55 Units 8.80%
TBRA Unit	\$2,738	\$2,702	141 Units 22.50%

* - The Rank compares the 30 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 30 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Mayaguez PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$48,748	\$16,811
State:*	\$24,599	\$62,549	\$26,327
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	1.2 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.0	0.0	0.0	Single/Non-Elderly:	0.0	20.1	32.7	17.0
Black/African American:	0.0	0.0	0.0	0.0	Elderly:	0.0	3.7	14.5	11.3
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	37.7	25.5	44.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	24.1	27.3	18.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	14.4	0.0	9.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	100.0	100.0	100.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	17.6	34.5	18.4	Section 8:	0.0	0.2 [#]		
2 Persons:	0.0	21.8	14.5	25.5	HOME TBRA:	0.0			
3 Persons:	0.0	25.2	20.0	22.7	Other:	0.0			
4 Persons:	0.0	22.0	16.4	21.3	No Assistance:	0.0			
5 Persons:	0.0	10.6	12.7	7.8					
6 Persons:	0.0	2.1	1.8	3.5					
7 Persons:	0.0	0.7	0.0	0.7					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

